NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT #3

CONTRACT #NORTH SOUND BH-ASO-SNOHOMISH COUNTY-ICCN-20-21

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) Snohomish County (Provider) dated December 26, 2019, (as amended by North Sound BH-ASO and Provider dated January 21, 2021, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to add funding for the period of July 1, 2021 – December 31, 2021.

By mutual agreement of the parties, the following language is added to the agreement:

1. Replace NS BH-ASO-Snohomish County Budget 2020-21B with NS BH-ASO-Snohomish County Budget 2020-21C

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SNOHOMISH COUNTY HUMAN SERVICES

Joe Valentine Executive Director Date

Dave Somers County Executive Date

North Sound Behavioral Health Administrative Services Organization Dedicated Marijuana Account Program Cost Reimbursement Budget July 1, 2021 to December 31, 2021 Snohomish County Human Services

Revenues

Dedicated Marijuana Account Funding	\$ 142,459
Total	\$ 142,459
Expenses	
Dedicated Marijuana Account	\$ 142,459
Total	\$ 142,459

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget July 1, 2021 to December 31, 2021 Snohomish County Human Services

Revenues

Jail Service Funding		\$ 100,508.48
	Total	\$ 100,508.48
Expenses		
Jail Service		\$ 100,508.48
Total		\$ 100,508.48

North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Cost Reimbursement Budget July 1, 2021 to December 31, 2021 Snohomish County Human Services

Revenues

SABG Funds		\$ 77,500.00
	Total	\$ 77,500.00
Expenses		
Opiate Outreach Services		\$ 77,500.00
Total		\$ 77,500.00

SOURCES OF FUNDS		July-21	August-21	Se	eptember-21	(October-21	N	lovember-21	D	ecember-21		Total
Crisis State Funds	\$	158,500.00	\$ 158,500.00	\$	158,500.00	\$	158,500.00	\$	158,500.00	\$	158,502.00		951,002.00
Crisis MCO Funds	\$	82,413.00	\$ 82,413.00	\$	82,413.00	\$	82,413.00	\$	82,413.00	\$	82,414.00		494,479.00
Crisis Mental Health Block Grant	\$	32,582.00	\$ 32,582.00	\$	32,582.00	\$	32,582.00	\$	32,582.00	\$	32,585.00		195,495.00
Crisis Substance Abuse Block Grant	\$	62,000.00	\$ 62,000.00	\$	62,000.00	\$	62,000.00	\$	62,000.00	\$	62,000.00		372,000.00
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TOTAL SOURCES OF FUNDS	\$	335,495.00	\$ 335,495.00	\$	335,495.00	\$	335,495.00	\$	335,495.00	\$	335,501.00	\$ 2	2,012,976.00

North Sound Behavioral Health Administrative Service Organization Snohomish County Contract

	Payment										
USES OF FUNDS	Method	July-21	August-21	Se	eptember-21	October-21	Ν	ovember-21	D	ecember-21	Total
Crisis Mental Health Block Grant	Cost Reimbursement										-
Crisis Substance Abuse Block Grant	Cost Reimbursement	\$ 32,582.00	\$ 32,582.00	\$	32,582.00	\$ 32,582.00	\$	32,582.00	\$	32,585.00	195,495.00
Crisis Outreach Services	Cost	\$ 62,000.00	\$ 62,000.00	\$	62,000.00	\$ 62,000.00	\$	62,000.00	\$	62,000.00	372,000.00
	Reimbursement	\$ 240,913.00	\$ 240,913.00	\$	240,913.00	\$ 240,913.00	\$	240,913.00	\$	240,916.00	1,445,481.00 -
TOTAL USES OF FUNDS		\$ 335,495.00	\$ 335,495.00	\$	335,495.00	\$ 335,495.00	\$	335,495.00	\$	335,501.00	\$ 2,012,976.00

North Sound Behavioral Health Administrative Services Organization Trueblood Cost Reimbursement Budget July 1, 2021 to December 31, 2021 Snohomish County Human Services

Revenues			
Trueblood			\$ 179,785
		Total	\$ 179,785
Expenses			
Trueblood			\$ 179,785
	Total		\$ 179,785